Budget Name:
 Youth Challengo
 Site:
 SC

 FFY:
 FY24
 Site:
 SC

 Run By;
 Alvssa Campbell
 Date of Report:
 4/8/2014

 Reporting Quarter:
 Quarter 1
 Reporting Oate:
 03/31/2014

 03/31/2014
 03/31/2014

A B C D E F G H I J K L M N O P	Object class Codes STAFF ALLOWANCE FACILITY REQUIREMENTS FURNISHINGS TRANSPORTATION / TRAVEL DINING OPERATION SUPPLIES EQUIPMENT CLOTHING RECREATIONAL EQUIPMENT SERVICES MEDICAL COMMUNICATIONS SECURITY OUTREACH COMPUTERS TODAI	Cun Federal \$2,410,620.00 \$122,629.00 \$0.00 \$22,000,00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$58,333.00 \$47,600.00	Non-Cash \$0.00 \$0.00 \$0.00 \$0.00	Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	8 Obligations Non-Cash Other \$0.00	\$340,674,30 \$28,500.00 \$0.00 \$0.00 \$1,469,58 \$0.00 \$0.00 \$0.00 \$0.00 \$216,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.318.34 \$32.817.42 \$3,659.62 \$9,136.77 \$2,454.58 \$6,588.87 \$1,991.95 \$0.00 \$3,313.16 \$0.00 \$79,742.25	Non-Cash	Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$340,674,30 \$23,500,00 \$0.00 \$0.00 \$1,469,58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50 00	Non-Cash \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	14.13% 22.62% 0.00% 0.00% 6.68% 0.00% 1 0.00% 1 0.00% 1 0.00% 1 0.00% 6.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	mulative % of B State Non-Co. 0.00% 0.0 0.00% 0.0 0.00% 0.0 0.00% 0.0 0.00% 0.0 0.00% 0.0 0.00% 0.0 0.00% 0.0 0.326% 0.0 0.356% 0.00 0.356% 0.00 0.356% 0.00 0.356% 0.00 0.356% 0.00 0.356% 0.00 0.356% 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3th Other 0.00%
	Burines occ-							0								\$0.00	3.24% 8.5	4% 0.00%	

Prepared By:

Budget Officer

Program Director

USPFO

Budget Hame: FFY:	Youth Challenge CY14	Site:	sc
Run By:	Alyxxa Compbell	Date of Reports	7/30/2014
Reporting Quartur:	Quarter 2	Reporting Date:	04/01/2014 06/30/2014

	Object Class Codes		nt Annual Budge	e .		Pres	olous CTR Dall	pations		14	eporting QTR Q	l-ll									
Δ	STAFF	Federal	Stato	Non-Cash	Other	Federal	State	Non-Cosh	Other	Federal		_			otal Obligation	E To Duty		4	Completive 9	Cof Budest	
R	ALLOWANCE	\$2,410,620.00	\$0,00	\$0,00	\$0.00	\$340,674.30	\$0.00	\$0,00	\$0.00	5508,643,35	State	Mon-Cash	Other	Federal	State	Non-Cach	Other	Federal			Other
-		\$1,26,000.00	\$0.00	\$0.00	\$0,00	\$28,500.00	\$0.00		\$0.00		\$103,601.25	4	\$0,00	\$849,317.65	\$103,601.25	\$0.00	\$0.00	35,23%	#DIV/01	0.00%	
-	FACILITY REQUIREMENTS	\$122,529.00	\$58,333.00	\$0.00	\$0.00	\$0.00	\$0,00			20,02	\$0.00		\$0,00	\$28,500.00	\$0.00	\$0.00	\$0.00	22.62%	0.00%		0.00%
D .	FURNISHINGS	\$0.00	\$47,600,00	SOURCE	50.00	\$0.00	\$0.00	****	\$0.00	\$2,527.28	\$0.00		\$0.00	\$2,527,28	\$0.00	\$0,00	\$0.00	2.06%		0.00%	0.009
E	TRANSPORTATION / TRAVEL	\$22,000,00	\$67,000.00	\$0.00	50.00	\$1,469,58			\$0.00	\$0.00	\$11,517.59	\$0,00	\$0.00	\$0.00	\$12,517,59	\$0.00	\$0.00		0.00%	0.00%	0.00%
F	DINING OPERATION	\$100,751.00	\$274,300,00	\$0.00	\$0.00		\$2,318.34	\$0.00	\$0.00	\$5,623.53	\$6,890,69	\$0.00	\$0.00	\$7,083,11	\$9,209.03	\$0.00		0.00%	24.20%	0.00%	0.00%
G	SUPPLIES	\$0,00	\$160,267,00	\$0.00		\$0.00	\$32,817.42	\$0,00	\$0.00	\$0,00	\$52,039,52	\$0.00	\$0.00	\$0.00	584,856.94		\$0.00	32,20%	13,74%	0.00%	0.00%
Ħ	ECOMPAGENT'	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$17,461.54	\$0,00	\$0.00	\$0,00	\$50,990,97	\$0,00	\$0.00	\$0.00	\$48,452,51	\$0.00	\$0.00	0.00%	30.94%	0.00%	0,00%
1	CLOTHING	\$0.00	\$77,500.00		\$0.00	\$0.00	\$3,659.62	\$0.00	\$0,00	\$0.00	\$7,051,23		\$0.00	\$0.00		\$0,00	\$0.00	0.00%	30.23%	0.00%	0,00%
1	RECKEATIONAL EQUIPMENT			\$0.00	\$0.00	\$0.00	\$9,136,77	\$0.00	\$0.00	\$0.00	\$22,881,24	\$0.00	\$0.00		\$10,710.85	\$0.00	\$0.00	0.00%	32.46%	0,00%	0.00%
K	SERVICES	\$0,00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$2,454.58	\$0.00	\$0,00	\$0.00	\$4,228.69	\$0.00		\$0.00	\$32,018,01		\$0.00	9.00%	41,31%	0.00%	9,00%
L.	MEDICAL	\$20,000,00	\$94,833.00	\$0,00	\$0.00	\$216,00	\$6,588,87	\$0.00	\$0.00	\$736.00	\$44,979.63		50,00	\$0.00	\$6,683.27	\$0,00	\$0.00	0.00%	44,56%	0.00%	0.00%
M	COMMUNICATIONS	\$0.00	\$31,500,00	\$0,00	\$0,00	\$0.00	\$1,991,95		50.00	\$0,00		\$0.00	\$0.00	\$952.00	\$52,568,50	\$0.00	\$0,00	4.75%	54,38%	0,00%	0.00%
RI .	SECURITY	\$0.00	\$7,500.00	\$0,00	\$0.00	\$0.00	\$0.00	50.00	50.00	\$0.00	\$503,97	\$0,00	\$0.00	\$0.00	\$2,495.92	\$0.00	\$0.00	0.00%	7.92%	9.00%	0.00%
	OUTREACH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.89	\$0.00	\$0.00	\$0.00	\$2,390.89	\$0.00	\$0.00	0.00%	31.86%	0.00%	0.00%
		\$0.00	\$45,000,00	\$0.00	\$0.00	\$0,00	\$3,313,16	\$0.00	\$0.00		\$59,317.24	\$0,00	\$0.00	\$0.00	\$59,317,24	\$0.00	\$0.00	0.00%	#DIV/DI	0.00%	
•	COMPLITERS	\$0,00	\$23,500,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$15,199.84	\$0.00	\$0.00	\$0.00	\$18,513.00	\$1.00	\$0.00	0.00%	41.14%		0.00%
	Total	\$2,802,000.00	\$933,393.00	50.00	\$0.00	\$370,859,88	\$79,742,25		\$0,00	\$0.00	\$58,632.04	\$0,00	\$0.00	\$0.00	558,632.04	\$0.00	\$0,00	0.00%	272.71%	0.00%	0.00%
						dan almonitore	423,74ZZ	\$0.00	\$0.00	\$\$17,520.16	\$420,224.79	\$0.00	\$0,00	\$888,380,04	\$499,967,04	\$0.00	\$0.00	31.71%		0.00%	0.00%
																	30LUU	2346	53,57%	0.00%	0.00%

Prepared By:

(Slessa) Campbell

Pokgram Diylector

Budget Name; FFY;

Youth Challenge CY14 Site;

sc

By: Alyssa Campball orting Camptar: Discrete: 3

Date of Reports

30/6/2014 07/01/2014-09/30/2014

	Object Clese Codes	Cerre	nt Assesi Budge	t .		Previous QTR Obligations					Reporting QTR Obligations				Total Obligations to Date					Comulative % of Budget			
	Column Codes	Federal	State	Non-Cash	Other	Fadgral	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cath	Other	Federal	State	Non-Cash	Other		
A	STAFF	\$2,410,620.00	\$0.00	50.00	\$0,00	\$849,317.65	\$103,601.25	\$0.00	\$0.00	\$567,268.91	\$0.00	\$0.00	\$0.00	\$1,416,586.56	\$103,601.25	\$0,00	\$0,00	58.70%	#DIV/Ot	0.00%	0.00%		
B	ALLOWANCE	\$126,000.00	\$0.00	\$0.00	\$0,00	\$28,500,00	\$0.00	\$0.00	\$0,00	\$77,175.00	\$0,00	\$0.00	\$0.00	\$2,05,675,00	\$0.00	\$0.00	\$0.00	#3.87%	0.00%	0.00%	0.009		
C	FACILITY REQUIREMENTS	\$122,629.00	\$58,333,00	\$0.00	50.00	\$2,527.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$2,527.28	\$0.00	\$0.00	\$0.00	2.06%	0.00%	0.00%	0.009		
0	FURNISHINGS	\$0.00	\$47,600.00	\$0.00	\$0.00	\$0.00	\$11,517.59	\$0.00	\$0.00	\$15,132,17	\$0.00	\$0,00	\$0.00	\$16,132.17	\$11,517.59	\$0.00	\$0.00	SON/OI	24,20%	0.00%	0,009		
E	TRANSPORTATION / TRAVEL	\$22,000.00	\$67,000.00	\$0.00	\$0.00	\$7,083.11	\$9,209.03	\$0,00	50,00	\$8,247.95	\$1,139.91	\$0,00	\$0.00	\$15,331.06	\$10,348.94	\$0.00	\$0.00	69.63%	25,45%	0,00%	0,009		
F	DINING OPERATION	\$100,7\$1,00	\$274,300,00	\$0.00	\$0.00	\$0.00	\$84,856.94	\$0.00	\$0.00	\$0.00	\$1,99.09	\$0.00	\$0.00	\$0,00	\$85,056.03	\$0,00	\$0,00	0,00%	33.01%	0,00%	0.009		
G	SUPPLIES	\$0.00	\$160,267.00	\$0.00	\$0.00	\$0.00	\$48,452.51,	\$0.00	\$0.00	\$9,128.26	\$1,979.54	\$0.00	\$0.00	\$9,128,26	\$50,432.05	\$0.00	\$0,00	BDIV/O	31.47%	0.00%	0.009		
И	EQUIPMENT	\$0,00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$10,710.85	\$0.00	\$0.00	\$2,014.40	\$0.00	\$0.00	\$0.00	\$2,014.40	\$30,730.85	\$0.00	\$0.00	#DIV/UI	32.46%	0.00%	0.009		
1	CLOTHING	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$32,018.01	\$0.00	\$0.00	57,886.61	\$0.00	\$0.00	\$0,00	\$7,886.61	\$32,018.03	\$0,00	\$0.00	NOIV/OI	41.31%	0.00%	0.005		
j.	RECREATIONAL EQUIPMENT	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$6,583.27	\$0.00	\$0,00	90,00	\$0.00	\$0,00	\$0.00	\$0.00	\$6,683.27	\$0.00	\$0.00	0.00%	44,56%	0.00%	0.005		
K	SERVICES	\$20,000,00	\$94,833.00	\$0,00	\$0.00	\$952.00	\$52,568.50	\$0,00	\$0,00	\$12,231,89	\$7,500.00	\$0.00	\$0.00	\$13,183,89	\$59,068.50	\$0.00	\$0,00	65,92%	62,29%	0,00%	0,005		
L,	MEDICAL.	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$2,495.90;	\$0.00	\$0.00	\$9,175.41	\$0.00	\$0,00	\$0.00	\$9,175.41	\$2,495.92	\$0.00	\$0.00	(PDIV/OI	7.32%	0.00%	0.007		
M	COMBIUNICATIONS	\$0.00	\$7,560,00	\$0.00	\$0,00	\$0.00	\$2,390.89	50.00	\$0.00	\$3,666.32	\$0.00	\$0,00	\$3.00	\$3,666.32	\$2,390.89	\$0.00	\$0.00	#DIV/01	33,68%	0.00%	0,009		
м	SECTIONAL	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$59,317.24	\$0,00	\$0.00	\$3,017,66	\$0,00	\$0.00	\$0.00	\$1,017.86	\$59,317.24	\$0.00	\$0,00	#DIV/OI	#OTV/DI	0.00%	0,009		
0	CLITICEACH	\$0,00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$18,513,00	\$0,00	\$0.00	\$6,037.57	\$259,97	\$0.00	\$0,00	\$6,037.97	\$18,772.97	\$0.00	\$0.00	#DIV/01	41.72%	0.00%	0.009		
P	COMPUTERS	\$0,00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$58,032.04	\$0,00	\$0.00	\$4,786.38	\$0.00	\$0,00	\$0.00	\$4,786.38	\$58,632.04	\$0.00	\$0.00	#D(V/01	272.71%	0.00%	9,009		
	Yotal	\$2,802,000.00	\$933,333.00	50,00	\$0,00	\$888,380,04	\$499,367.04	\$0,00	\$0,00	\$724,769.13	\$33,078,53	\$0,00	\$0.00	\$1,623,149.17	\$\$11,045,53	50.00	\$0.00	57,57%	54,75%	0.00%	0.009		

Prepared By:

Budget Officer
(CAMADOL)

Program Director

Adjutant General's Office provided to Oversight Committee in 2017 Program Evaluation Report

And in contrast of the latest	Mile 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The second secon	Same Commence and the same of
Budget Herne	Youth Challenge	Shez	sc
PP (1	CY14		
Marin Mys	Alysta Cimpbell	Date of Reports	1/11/2015
Reporting Quarters	Cuarter 4	Proporting Dates	18/01/2014- 12/31/2014

			and the second s			V	The second second					-V	Manual Company of Manual		-				S. A. Carles and Carles					
	Chject Class Chriss	Corre	et Arend Budg	et .		Previous QTR Obligations					Reporting CITA Chilantions				Total Obligations to Date									
	•	Faderal	State	Non-Cub.	Other	Pederal	Bhebn	Nam-Cult (Mhar	Federal	Period Cine	Non-Coch			an confinesco			i	Consulative †	i of Budget	i			
A	STAFF	\$2,410,820.00	\$0.00	50.00	\$0.00	\$1,416,506,58	\$103,601,25		10.00	5657,303,68	2000		Other	Federal	State	Han-Cash	Other	Federal	Shele .	Mon-Cash	Other			
	ALLOWANCE	\$136,000.00	\$0.00	\$0.00	\$0.00	\$105,675.00	50.00	******	\$0.00		\$6.00		\$0.00	\$2,073,890.24	\$103,601.28	\$0.00	\$0.00	16.03%	#DIV/DI	0.00%	0.00%			
C	PACILITY DECLEDEANINGS	\$177,679.00	558.333.00	\$0,00	50.00	\$7,527.28	\$0.00		\$0.00	\$30,000.00	\$0.00		\$0.00	\$138,675.00	\$0,00	\$0.00	\$0.00	107.62%	0.00%	0.00%	0.00%			
D	PURMISHMES.	\$8.00	547,500,00	50.00	\$0.00	\$16,132,17	\$11.517.50			\$66,537.30	\$22,177.41		\$0.00	\$69,094.58	\$22,177.43	\$0.00	\$0.00	\$6,32%	38.02%	0.00%	0.00%			
E	TRAKSPORTATION / TRAVEL	\$22,000.00	567,000,00	\$8,00	\$0.00				\$0.00	\$19,062.59	\$2,445.56		\$0.00	\$36,030.86	\$19,943.25	\$0.00	\$0.00	#DIV/OI	29.33%	0.00%	0.00%			
F	CHICAGO OFFICE TON	\$100,751.00	\$274,300,00	\$0,00	50.00	\$15,331.06	\$10,348.54		\$0.00	\$4,330.67	\$1,007.15		\$3.00	\$21,581.73	\$11,356.09	\$0.00	\$0.00	97.50%	16.55%	0.00%	0.00%			
a	SUPPLET	\$0.00	\$160.267.00	\$0.00	•	\$0.00	\$85,054.04		\$0.00	\$0.00	\$127,129.93	\$0.00	\$0.00	\$0.00	\$212,185,96	\$0.00	50.00	0.00%	77.36%	0.00%	0.00%			
H	GCHAPMENT	58.00	\$39,000.00		\$0.00	\$4,128.26	\$50,432.08		\$0.00	\$2,647.94	\$46,339.76	\$0.00	\$0.00	\$11,776.20	\$56,771.81	50.00	\$0.00	(DIV/OI	60.38%	0.00%	0.00%			
ï	CLOTHINE	\$8.00		\$0.00	50.00	\$2,014.40	\$10,710.86		\$9,00	\$1,859.74	\$0.00	\$0,00	\$0.00	\$3,874,14	\$10,710.85	\$0.00	\$0.00		32.45%	0.00%	0.00%			
i	RECREATIONAL BOURPLERT	*	\$77,500.00	\$0.00	\$0.00	\$7,836,61	\$32,018.01	\$8.00	\$0.00	54,847.46	\$13,319.00	\$0.00	\$0.00	\$13,534.07	\$45,957.07	\$0.00	\$0.00		58.53%	0.00%				
		\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00	\$4,683.27	\$8.00	\$0.00	\$4,961.62	\$8.00	\$0.00	\$0.00	54,961,68	\$6,683,27	\$0.00	\$0.00				0.00%			
	SERVICES	\$20,000.00	\$94,832,00	\$0.00	\$0.00	\$13,143.00	\$59,068.50	\$0.00	\$0.00	\$15,360.A3	\$17,443.31		\$0.00	\$19.557.32	\$71,511,81	\$0.00			44,56%	0.00%	0.00%			
L .	MEDICAL,	\$0.00	\$11,500.00	\$0.00	\$0.00	\$8,175.41	\$2,495.92	\$0.00	\$0.00	\$266.99	\$343.45	¥	\$0.00	59,442,40				147.76%	75.41%	0.00%	0.00%			
M	COMMUNECATIONS	\$0.00	\$7,500.00	\$0.00	\$0.00	\$3,666.32	\$2,390.09	\$0.00	\$0.00	\$1,861,73	\$1,540.30		\$0.00		\$2,639.37	\$0.00	\$0.00		9.01%	0.00%	8.00%			
in	(1.4 mill)	\$0.00	\$0.00	\$0.00	\$0.00	51,017.86	\$59,317,24		\$0.00	513,517,18	\$0.00			\$5,528.0\$	\$3,731.19	\$0.00	\$0.00		49.75%	0.00%	0.00%			
0	QUINKACH .	\$0.00	\$45,000.00	\$0.00	\$0.00	\$4,087.57	\$18,772.97	V 4	\$0.00	\$46,727,47	539,711,61		\$0.00	\$14,535.04	\$39,917.24	\$0.00	\$0.00		ADIV/OI	0.00%	0.00%			
P	COMPUTERS	\$0.00	\$22,500,00	\$0.00	50.00	\$4,786.36	\$58,532.04		SALSO	\$0.00			\$0.00	\$52,765.44	\$31,484.65	\$0.00	\$0.00	4014/01	129.97%	5.00%	0.00%			
	Total	\$2,000,000,00	\$133,355.00	\$0.00	50.00	\$1,613,146,17	\$511,045,33	\$0.00	70.00		\$8,000.97		\$2.00	\$4,786.38	\$64,723.01	\$0.00	\$0.00	#DIV/01	310.34%	0.00%	0.00%			
				35.00				30,00	74.00	\$872,813.96	\$274,588.70	\$0.00	\$0.00	\$2,425,963,12	\$785,414.25	\$0.00	\$0.00	88.72%	14.15%	8.00%	0.00%			

Prepared By:

Budget Officer

Joseph Director